

ESC Region 12
Utility Usage and Cost for Fiscal Year Ending 8/31/2024

	2022-2023	2023-2024 School Fiscal Year													Electricity: Kilo Hours	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity: Kilo Hours	1,201,867	128,016	93,590	84,050	87,478	118,731	107,016	82,356						701,237		Electricity: Kilo Hours
Cost \$	95,119	10,756	8,894	7,923	7,575	9,767	8,242	6,846						60,003		Cost
Unit cost \$	0.0804	0.0840	0.0950	0.0943	0.0866	0.0823	0.0770	0.0831						0.0860		Unit cost
Natural Gas: CCF	4,075	4	15	223	610	2,135	459	176						3,622		Natural Gas: CCF
Cost \$	5,409	78	100	323	757	2,356	623	295						4,532		Cost
Unit cost \$	15.088	19.5000	6.6667	1.4484	1.2410	1.1035	1.3573	1.6761						4.7133		Unit cost
Water: Gallons	345,500	14,500	39,600	46,600	24,900	19,700	34,500	25,900						205,700		Water: Gallons
Cost \$	16,665	1,370	1,697	1,765	1,554	1,546	1,698	1,609						11,239		Cost
Unit cost \$	0.0557	0.0945	0.0429	0.0379	0.0624	0.0785	0.0492	0.0621						0.0611		Unit cost
Aggregate Cost: \$	117,193	12,204	10,691	10,011	9,886	13,669	10,563	8,750	0	0	0	0	0	75,774		Aggregate Cost: