

**ESC Region 12
Utility Usage and Cost for Fiscal Year Ending 8/31/2023**

	2021-2022	2022-2023 School Fiscal Year												Totals	(+/-) change from 2018-2019		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:																	
Kilo Hours	916,797	112,236	81,744												193,980		Electricity:
Cost \$	70,248	8,158	6,721												14,879		Kilo Hours
Unit cost \$	0.0781	0.0727	0.0822												0.0775		Unit cost
Natural Gas:																	
CCF	6,272	22	22												44		Natural Gas:
Cost \$	6,940	98	107												205		CCF
Unit cost \$	6.9330	4.4545	4.8636												4.6591		Unit cost
Water:																	
Gallons	316,712	43,600	46,700												90,300		Water:
Cost \$	12,515	1,183	1,210												2,393		Gallons
Unit cost \$	0.0577	0.0271	0.0259												0.0265		Unit cost
Aggregate Cost: \$	89,703	9,439	8,038	0	0	0	0	0	0	0	0	0	0	0	17,477		Aggregate Cost: