

MAINTENANCE OF EFFORT CALCULATIONS FOR SPECIAL EDUCATION

ANYWHERE ISD APRIL 2008

4/28/2008

Entered Data:

2006-2007 IDEA-B Formula Entitlement:	0	2006-2007 Student Count*	225
2007-2008 IDEA-B Formula Entitlement:	0	2007-2008 Student Count*	233
2006-2007 Expenditures by SSA on District's Behalf:	82,804		
2007-2008 Expenditures by SSA on District's Behalf:	65,443		

*Student Count from PEIMS report.

Calculated Data:

Difference in IDEA-B Formula Entitlements:	0	20% of Difference in Entitlements:	0
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TEST 1:

2006-2007 Expenditures in **allowed functions:	292,022	Difference in Special Ed Expenditures:	
2007-2008 Expenditures in **allowed functions:	209,353		-82,669

**Functions included are 11,12,13,21,23,31,32,33,34,36,41,51,and 53 and expenditures by SSA on behalf of the District

TEST 2:

2006-2007 Per Student Expenditures:	1,298	Difference in Per Student Expenditures:	
2007-2008 Per Student Expenditures:	899		-399

TEST 3:

2006-2007 Expenditures in **allowed functions:	292,022	Difference in 06/07 and 07/08 + 20%:	
2007-2008 Expenditures plus 20 percent**	209,353		-82,669

*** 20% of the Difference in Entitlements:

TEST 4:

2006-2007 Per Student Expenditures:	1,298	Difference in 06/07 per student and 07/08 per student + 20%	
2007-2008 Expenditure + 20%*** per student:	899		-399

All Four Tests Failed: The Amount of the MOE Deficiency is: -92,967

Refer to IDEA-B 34 Code of Federal Regulation, Sections 300-231 through 300-335.