

Federal Funds (NCLB) Maintenance of Effort (MOE) Template

District: ANYWHERE ISD
 CD#: 000-000 ENTER COUNTY-DISTRICT NUMBER WITH DASH
 Date: 8/20/08

BASED ON BUDGET

The Texas Education Agency monitors compliance of LEA's with respect to MOE through a desk audit, using data on the LEA's actual expenditures as reported to PEIMS. Note: MOE is based on actual expenditures, not on budget projections.

-----Data Input-----

	2006 - 2007	Budget 2007 - 2008
Total Refined ADA (PEIMS Edit +)	2,400.000	2,400.000
Enrollment Count (October Snapshot)	2,450.000	2,450.000
Membership (Total for Year: PEIMS Edit +)	2,450.000	2,450.000
Function Actual Expenditures (6100 - 6400) State & Local		
11 Instruction	\$8,951,176	\$8,611,720
21 Instructional Leadership	\$293,987	\$335,704
12 Instructional Resources & Media Services	\$247,913	\$324,651
23 School Leadership	\$1,251,936	\$1,210,347
13 Curriculum & Instructional Staff Development	\$57,332	\$95,242
31 Guidance, Counseling & Evaluation Services	\$599,873	\$629,851
32 Social Work Services	\$51,276	\$78,948
33 Health Services	\$197,235	\$194,435
34 Student (Pupil) Transportation	\$925,550	\$814,075
41 General Administration	\$1,004,728	\$944,841
51 Plant Maintenance & Operation	\$2,380,971	\$2,660,213
53 Data Processing Services	\$262,192	\$280,660
35 Deficits Food Services	\$0	\$0
36 Deficits Cocurricular/Extracurricular Activities	\$0	\$0
TOTAL OPERATING EXPENDITURES	\$16,224,168	\$16,180,687

The agency is required to reduce the amount of the LEA's allocation of federal funds in the exact proportion by which the LEA fails to meet the MOE requirement.

Calculations:

Per Pupil Expenditure by ADA	\$6,760.07	\$6,741.95
Per Pupil Expenditure by Enrollment	\$6,622.11	\$6,604.36
Per Pupil Expenditure by Membership	\$6,622.11	\$6,604.36

LEA's Expenditure measure =		99.73%
Compliance Measure =		90.00%
LEA met MOE requirement		9.73%

The LEA may receive its full Federal Funds entitlement if either the combined fiscal effort per student or the aggregate expenditures of the preceding fiscal year was not less than 90% of the combined fiscal effort for the second preceding fiscal year.