

ANYWHERE ISD
SPECIAL PROGRAMS
COMPLIANCE REPORT
 as of
8/20/08

	Gifted & Talented	Career & Technical	Special Ed	State Compensatory	Bilingual
Summary of Finance Projection	\$ -	\$ 32,865	\$ 151,729	\$ 58,239	\$ 3,991
Compliance Requirement	\$ -	\$ 29,579	\$ 128,970	\$ 49,503	\$ 3,392
Current Budget	\$ 550	\$ 47,300	\$ 47,593	\$ 57,823	\$ 6,000
Amount to Adjust Budget	\$ (550)	\$ (17,722)	\$ 81,377	\$ (8,320)	\$ (2,608)
YTD Expenditures & Encumbrances**	\$ 550	\$ 28,288	\$ 32,652	\$ 33,680	\$ 6,000
Amount remaining to spend	\$ -	\$ 1,290	\$ 96,318	\$ 15,823	\$ -

**Does not include payroll encumbrances