

**ESC Region 12  
Utility Usage and Cost for Fiscal Year Ending 8/31/2012**

	2010-2011	2011-2012 School Fiscal Year														(+/-) change from 2010-2011	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
<b>Electricity:</b>																	
<b>Kilo Hours</b>	1,544,951	131,191	145,362	110,373	107,598	107,812	110,484								712,820		<b>Electricity:</b>
<b>Cost \$</b>	127,240	12,352	11,934	9,632	10,074	9,934	10,033								63,959		<b>Kilo Hours</b>
<b>Unit cost \$</b>	0.0829	0.0942	0.0821	0.0873	0.0936	0.0921	0.0908								0.0900		<b>Unit cost</b>
<b>Natural Gas:</b>																	
<b>MCF</b>	489	2	2	24	73	57	43								201		<b>Natural Gas:</b>
<b>Cost \$</b>	3,391	26	34	186	501	373	256								1,376		<b>MCF</b>
<b>Unit cost \$</b>	9.2811	16.2500	15.4545	7.8814	6.8198	6.5024	6.0153								9.8206		<b>Unit cost</b>
<b>Water:</b>																	
<b>Gallons</b>	1,085,138	330,600	263,300	117,700	140,600	20,000	48,100								920,300		<b>Water:</b>
<b>Cost \$</b>	11,304	1,815	1,517	957	982	569	706								6,546		<b>Gallons</b>
<b>Unit cost \$</b>	0.0219	0.0055	0.0058	0.0081	0.0070	0.0284	0.0147								0.0116		<b>Unit cost</b>
<b>Aggregate Cost:</b>																	<b>Aggregate Cost:</b>
<b>Cost: \$</b>	141,935	14,193	13,485	10,775	11,556	10,876	10,996	0	0	0	0	0	0	0	71,881		