

**ESC Region 12
Utility Usage and Cost for Fiscal Year Ending 8/31/2010**

	2008-2009	2009 - 2010 School Fiscal Year												(+/-) change from 2008-2009		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																
Kilo Hours	1,420,496	125,253	115,881	98,879	113,533	125,363	110,217	118,164	102,006	105,298	136,879	143,440	147,467	1,442,380	1.54%	Electricity: Kilo Hours
Cost \$	143,954	10,174	9,747	8,649	9,693	10,484	9,332	10,003	8,790	8,912	10,921	10,729	11,504	118,938	-17.38%	Cost
Unit cost \$	0.1025	0.0812	0.0841	0.0875	0.0854	0.0836	0.0847	0.0847	0.0862	0.0846	0.0798	0.0748	0.0780	0.0829		Unit cost
Natural Gas:																
MCF	438	1	10	18	99	100	100	49	13	8	7	5	5	414	-5.53%	Natural Gas: MCF
Cost \$	3,837	24	85	172	758	818	677	323	97	61	58	62	58	3,194	-16.77%	Cost
Unit cost \$	9.3699	20.2833	8.8989	9.4659	7.6447	8.1915	6.8085	6.6490	7.6126	7.9766	7.9562	12.9667	10.8528	9.6089		Unit cost
Water:																
Gallons	992,900	242,900	50,664	51,900	42,900	49,000	52,300	36,500	38,530	44,600	43,000	52,300	253,800	958,394	-3.48%	Water: Gallons
Cost \$	9,660	1,363	674	745	688	615	724	645	662	711	734	893	792	9,246	-4.29%	Cost
Unit cost \$	0.0118	0.0056	0.0133	0.0144	0.0160	0.0126	0.0138	0.0177	0.0172	0.0160	0.0171	0.0171	0.0031	0.0136		Unit cost
Aggregate Cost:	157,451	11,561	10,506	9,567	11,139	11,917	10,733	10,971	9,549	9,685	11,713	11,684	12,354	131,378		Aggregate Cost: