

ESC Region 12
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

	2008-2009	2009 - 2010 School Fiscal Year												(+/-) change from 2007-2008			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
Electricity:																	
Kilo Hours	1,420,496	125,253	115,881	98,879													
Cost \$	143,954	10,174	9,747	8,649													
Unit cost \$	0.1025	0.0812	0.0841	0.0875										0.0843			
Natural Gas:																	
MCF	438	1	10	18													
Cost \$	3,837	24	85	172													
Unit cost \$	9.3699	20.2833	8.8989	9.4659										12.8827			
Water:																	
Gallons	992,900	242,900	50,664	51,900										345,464			
Cost \$	9,660	1,363	674	745										2,781			
Unit cost \$	0.0118	0.0056	0.0133	0.0144										0.0111			
Aggregate																	
Cost: \$	157,451	11,561	10,506	9,567	0	0	0	0	0	0	0	0	0	31,633			